

DISCOVER THE EASE OF FEDERAL PLANNING, BUDGETING, AND FORECASTING WITH: **ORACLE ENTERPRISE PERFORMANCE MANAGEMENT (EPM) CLOUD**

Utilize the latest generation of financial planning tools and avoid on-premises operations and infrastructure costs by implementing the FedRAMP-certified Oracle Planning and Budgeting Cloud Service (PBCS).

Consistently ranked by Gartner as a top tool for planning and budgeting, Oracle EPM enables Federal agencies to efficiently systematize their budgeting processes, data analysis, and reporting capabilities. Oracle's Planning and Budgeting Cloud Service (PBCS) can be quickly implemented with low operating and maintenance costs, empowering Federal budget teams to adopt the solution within 3-6 months. The multi-dimensional database behind PBCS allows for analysts to report on data at multiple levels of detail, and robust forecasts can be developed using its calculation capabilities.

With the right implementation partner, Oracle EPM is a perfect choice for Federal financial and budgeting divisions looking to streamline their processes, automate reporting, and execute more closely to their budget.

KEY USE CASES

- Budget Formulation and Execution – Systematize budget processes and approvals to ensure your organization meets departmental, Presidential, and Congressional budget timelines
- Payroll Forecasting – Accurate and automated employee-level payroll forecasting for current execution budget cycles and upcoming formulation budget cycles across multiple fiscal years
- Indirect Cost Allocation and OMB Reporting – Automated, driver-based cost categorization for overhead and indirect costs
- Multi-Dimensional Data Analytics and Reporting – Dashboard and reporting solutions to provide decision makers with greater insights into financial and to expedite regulatory and budget book reporting

Oracle EPM Implementation Examples:

*U.S. Commodity Futures
Trading Commission (CFTC):*
2.5 Month Implementation
EPM Cloud Migration

*U.S. Immigration and
Customs Enforcements (ICE):*
3 Month Implementation
**Payroll Forecasting
Application**

U.S. Census Bureau:
4 Month Implementation
**OMB Indirect Cost
Allocation Solution**

Learn more online:
Alpine-Consulting.com

E-mail us:
team@alpine-consulting.com

Call Alpine:
+1 (202) 854-0084

Subject Matter Experts in EPM and Analytics

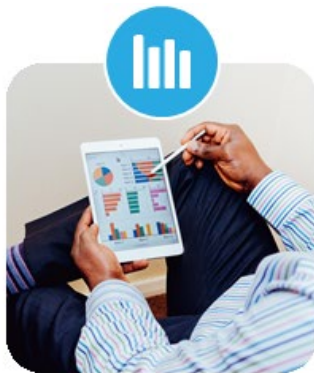
Alpine is a professional services firm specializing in providing technical and functional Enterprise Performance Management (EPM) and Business Intelligence (BI) solutions to Federal agencies. Our number one priority is to provide our clients with high-quality, systems-based solutions fitting their organization's processes while retaining our team of highly-specialized SMEs who serve as a consistent and reliable resources for our clients. Alpine's practitioners bring a combination of deep technical, functional, and industry knowledge. This helps us quickly analyze challenging processes and identify clear paths forward that are both effective and sustainable for our clients needs. The result is efficient implementations of solutions that can adapt as your organization grows and changes.

Our team's implementation experience covers a wide variety clients and industries both inside and outside of the Federal Sector, giving us a rich pool of design patterns to apply to each client's unique requirements. Our industry and client experiences include: Commodity and Futures Trading Commission (CFTC), US Bureau of the Census (USBOC), Immigration and Customs Enforcement (ICE), Nuclear Regulatory Commission (NRC), Bureau of Prisons (BOP), US Mint, Transportation Security Administration (TSA), Food and Drug Administration (FDA), financial services industry client, healthcare industry clients, consumer products industry clients, construction and development industry clients, non-profit / humanitarian organizations, and State, Local, and Education (SLED) clients.



Enterprise Performance Management (EPM)

Implement on-premise and cloud Oracle Hyperion Planning, Budgeting, and Forecasting solutions to help effectively plan and manage costs and resources



Business Intelligence (BI) and Analytics

Develop intuitive dashboards and data visualization solutions in Oracle Business Intelligence Enterprise Edition (OBIEE) for decision-makers, enabling enhanced data analysis



Profitability and Cost Modeling

Design and model indirect expense allocation methodologies to generate automated profitability and full cost reporting by division, program, and/or cost center



Integration and Infrastructure

Implement and maintain underlying server infrastructure and integrate metadata and data across systems through shared master data management and ETL automation via ODI and SQL Server.

Our Team

Full-service, EPM-focused consultancy with 100% deployment success for our clients

Decades of combined experience in federal planning and budgeting

Small Business committed to providing high-integrity solutions for our clients